

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30 JUNE, 2012**

(Rs. in Lakhs)

Particulars	Quarter ended	Quarter ended	Standalone		Year ended	Year ended
	30.06.2012	31.03.2012	Quarter ended	Quarter ended	30.06.2012	21.03.2012
	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Income from operations</b>	<b>429.57</b>	<b>343.63</b>	<b>2,550.03</b>		<b>429.57</b>	<b>7,370.22</b>
(a) Revenue from operations						
(b) Other Operating Income	429.57	343.63	2,550.03		429.57	7,363.38
<b>Revenue from discontinued operations</b>						0.85
<b>Revenue from continuing operations</b>	<b>429.57</b>	<b>343.63</b>	<b>2,550.03</b>		<b>429.57</b>	<b>7,370.22</b>
<b>2. Expenses</b>	<b>420.88</b>	<b>292.40</b>	<b>3,340.33</b>		<b>420.88</b>	<b>7,589.87</b>
(a) Operating expenditure						
(b) Cost of materials Consumed						
(c) Purchase of stock-in-trade						
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	208.26	411.88	3,756.97		208.71	6,280.14
(e) Employee benefit expense	210.89	(121.43)	(419.85)		210.89	1,300.25
(f) Depreciation and amortisation expense	0.07	0.59	0.24		0.07	1.41
(g) Other expenses ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.08	0.23	0.04		0.08	0.33
	1.29	1.14	2.93		1.13	7.74
<b>Expenses of discontinued operations</b>						
<b>Expenses of continuing operations</b>	<b>420.88</b>	<b>292.40</b>	<b>3,340.33</b>		<b>420.88</b>	<b>7,589.87</b>
<b>3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>8.69</b>	<b>51.23</b>	<b>(790.29)</b>		<b>8.70</b>	<b>(219.65)</b>
4. Other Income						
<b>5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>8.69</b>	<b>53.57</b>	<b>(790.29)</b>		<b>8.70</b>	<b>(216.52)</b>
6. Finance Costs	26.55	(97.67)	110.96		17.99	167.13
<b>Interest relating to discontinued operations</b>						
<b>Interest relating to continuing operations</b>	<b>26.55</b>	<b>(97.67)</b>	<b>110.96</b>		<b>17.99</b>	<b>167.13</b>
<b>7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>		<b>(9.29)</b>	<b>(383.65)</b>
8. Exceptional Items						
<b>9. Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>		<b>(9.29)</b>	<b>(383.65)</b>
10. Tax expense						
<b>11. Net Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>		<b>(9.29)</b>	<b>(383.65)</b>
12. Extraordinary items ( net of tax expense)						
<b>13. Net Profit / (Loss) for the period (11+12)</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>		<b>(9.29)</b>	<b>(383.65)</b>
14. Share in loss (Profit) of associates						
15. Minority Interest						
<b>16. Net Profit / (Loss) after taxes, minority interest and share of profit / ( loss) of associates ( 13+14+15)</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>		<b>(9.29)</b>	<b>(383.65)</b>
17. Paid-up Equity Share Capital ( see note 4 a) (Face Value Rs. 10/-)	1780.03	1780.03	1780.03		1780.03	1780.03
18. Reserves excluding revaluation reserves						
19. EPS (Not annualised)						
(a) (i) Basic & Diluted EPS before Extraordinary items	(0.10)	0.85	(5.06)		(0.05)	(2.16)
(ii) Basic & Diluted	(0.10)	0.85	(5.06)		(0.05)	(2.16)
<b>A. PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public shareholding</b>						
(a) Number of Shares	17,042,380	17,042,380	17,042,380		17,042,380	17,042,380
(b) Percentage of Shareholding	95.74%	95.74%	95.74%		95.74%	95.74%
(c) Face Value per share (Rs. 10)						
<b>2. Promoter and Promoter group shareholding</b>						
a) Pledged/Encumbered						
-Number of shares						
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
-Percentage of shares (as a % of the total share capital of the Company)						
b) Non-encumbered						
-Number of shares	757,920	757,920	757,920		757,920	757,920
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00		100.00	100.00
-Percentage of shares (as a % of the total share capital of the Company)	4.26%	4.26%	4.26%		4.26%	4.26%



Particulars	Quarter ended 30.06.2012
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remainng unresolved at the end of the quarter	NIL

<b>SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (STANDALONE)</b>					
Particulars	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 31.03.2012 (Audited)	Quarter ended 30.06.2011 (Unaudited)	Year ended 30.06.2012 (Unaudited)	Year ended 31.03.2012 (Audited)
<b>Segment Revenue</b>					
a. Securities	429.57	343.63	2,550.03	429.57	7,370.22
b. Infrastructures	-	-	-	-	-
c. Others	-	-	-	-	-
<b>Total</b>	<b>429.57</b>	<b>343.63</b>	<b>2,550.03</b>	<b>429.57</b>	<b>7,370.22</b>
e) Other unallocable revenue	-	-	-	-	-
<b>Net Sales/Income from Operations</b>	<b>429.57</b>	<b>343.63</b>	<b>2,550.03</b>	<b>429.57</b>	<b>7,370.22</b>
<b>Segment Results</b>					
Profit/(Loss) before tax and interest					
a. Securities	8.69	53.57	(790.29)	8.70	(216.52)
b. Infrastructures	-	-	-	-	-
c. Others	-	-	-	-	-
<b>Total</b>	<b>8.69</b>	<b>53.57</b>	<b>(790.29)</b>	<b>8.70</b>	<b>(216.52)</b>
Less : Interest and Finance Charges	26.55	(97.67)	110.96	17.99	167.13
<b>Total profit before tax</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>	<b>(9.29)</b>	<b>(383.65)</b>
<b>Profit after tax</b>	<b>(17.86)</b>	<b>151.24</b>	<b>(901.26)</b>	<b>(9.29)</b>	<b>(383.65)</b>
<b>Capital employed</b>					
(Segment Assets-Segment Liabilities)					
a. Securities	655.00	655.00	655.00	655.00	655.00
b. Infrastructures	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
c. Others	-	-	-	-	-
<b>Total</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>1,780.00</b>

**Notes :-**

- 1) Figures have been regrouped wherever necessary
- 2) The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors at their respective meeting held on 13th August, 2012

For CLARIS INFRASTRUCTURE REALTIES LIMITED



Place : Mumbai  
Date : 13/08/2012