

# CLARUS INFRASTRUCTURE REALTIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(₹. In Lakhs)

Particulars	Standalone					
	Quarter ended 31.12.2012	Quarter ended 30.09.2012	Quarter ended 31.12.2011	Nine Month ended 31.12.2012	Nine Month ended 31.12.2011	Year ended 31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Income from operations</b>	<b>805.74</b>	<b>38.02</b>	<b>1,728.40</b>	<b>1,273.34</b>	<b>7,027.22</b>	<b>7,370.22</b>
(a) Revenue from operations	805.74	26.31	1,721.55	1,261.62	7,019.58	7,363.38
(b) Other Operating Income	-	11.72	6.85	11.72	7.64	6.85
<b>Revenue from continuing operations</b>	<b>805.74</b>	<b>38.02</b>	<b>1,728.40</b>	<b>1,273.34</b>	<b>7,027.22</b>	<b>7,370.22</b>
<b>2. Expenses</b>	<b>588.56</b>	<b>70.49</b>	<b>2,195.34</b>	<b>1,079.93</b>	<b>7,297.36</b>	<b>7,589.87</b>
(a) Operating expenditure						
(b) Cost of materials Consumed						
(c) Purchase of stock-in-trade	1,034.04	0.14	1,045.48	1,242.44	5,868.10	6,280.14
(d) Change in Inventories of finished goods, work-in-progress and stock-in-trade	(446.38)	69.28	1,147.84	(166.21)	1,421.68	1,300.25
(e) Employee benefit expense	0.45	0.44	0.24	0.96	0.81	1.41
(f) Depreciation and amortisation expense	0.08	0.08	0.04	0.23	0.11	0.33
(g) Other expenses ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.37	0.55	1.74	2.51	6.67	7.74
<b>Expenses of continuing operations</b>	<b>588.56</b>	<b>70.49</b>	<b>2,195.34</b>	<b>1,079.93</b>	<b>7,297.36</b>	<b>7,589.87</b>
<b>3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>217.18</b>	<b>(32.47)</b>	<b>(466.94)</b>	<b>193.41</b>	<b>(270.14)</b>	<b>(219.65)</b>
4. Other Income	6.65	-	-	6.65	-	3.13
<b>5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>223.83</b>	<b>(32.47)</b>	<b>(466.94)</b>	<b>200.06</b>	<b>(270.14)</b>	<b>(216.52)</b>
6. Finance Costs	23.75	25.12	58.91	75.42	264.80	167.13
<b>Interest relating to continuing operations</b>	<b>23.75</b>	<b>25.12</b>	<b>58.91</b>	<b>75.42</b>	<b>264.80</b>	<b>167.13</b>
<b>7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
8. Exceptional items						
<b>9. Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
10. Tax expense						
<b>11. Net Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
12. Extraordinary items ( net of tax expense)						
<b>13. Net Profit / (Loss) for the period (11+12)</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
14. Share in loss (Profit) of associates						
15. Minority Interest						
<b>16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates ( 13+14+15)</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
17. Paid-up Equity Share Capital (Face value Rs. 10/-)	1780.03	1780.03	1780.03	1780.03	1780.03	1780.03
<b>18. Reserves excluding revaluation reserves</b>	<b>(716.90)</b>	<b>(917.03)</b>	<b>(992.82)</b>	<b>(716.90)</b>	<b>(992.82)</b>	<b>(841.59)</b>
<b>19. EPS (Not annualised)</b>						
(a) (i) Basic & Diluted EPS before Extraordinary items	1.12	(0.32)	(2.95)	0.70	(3.01)	(2.16)
(a) Basic & Diluted	1.12	(0.32)	(2.95)	0.70	(3.01)	(2.16)
<b>A. PARTICULARS OF SHAREHOLDING</b>						
1. Public shareholding						
(a) Number of Shares	17,042,380	17,042,380	17,042,380	17,042,380	17,042,380	17,042,380
(b) Percentage of Shareholding	95.74%	95.74%	95.74%	95.74%	95.74%	95.74%
(c) Face Value per share (Rs. 10)						
2. Promoter and Promoter group shareholding						
a) Pledged/Encumbered						
-Number of shares						
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
-Percentage of shares (as a % of the total share capital of the Company)						
b) Non-encumbered						
-Number of shares	757,920	757,920	757,920	757,920	757,920	757,920
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.26%	4.26%	4.26%	4.26%	4.26%	4.26%
-Percentage of shares (as a % of the total share capital of the Company)	4.26%	4.26%	4.26%	4.26%	4.26%	4.26%

Particulars	Quarter ended 31.12.2012
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL





<b>SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (STANDALONE)</b>						
<b>Particulars</b>	<b>Quarter ended 31.12.2012 (Unaudited)</b>	<b>Quarter ended 30.09.2012 (Unaudited)</b>	<b>Quarter ended 31.12.2011 (Unaudited)</b>	<b>Nine Month ended 31.12.2012 (Unaudited)</b>	<b>Nine Month ended 31.12.2011 (Unaudited)</b>	<b>Year ended 31.03.2012 (Audited)</b>
<b>Segment Revenue</b>						
a. Securities	805.74	26.31	1,728.40	1,261.62	7,027.23	7,370.22
b. Infrastructures	-	11.72	-	11.72	-	-
c. Others	-	-	-	-	-	-
<b>Total</b>	<b>805.74</b>	<b>38.02</b>	<b>1,728.40</b>	<b>1,273.34</b>	<b>7,027.23</b>	<b>7,370.22</b>
e) Other unallocable revenue	-	-	-	-	-	-
<b>Net Sales/Income from Operations</b>	<b>805.74</b>	<b>38.02</b>	<b>1,728.40</b>	<b>1,273.34</b>	<b>7,027.23</b>	<b>7,370.22</b>
<b>Segment Results</b>						
Profit(Loss) before tax and interest	-	-	-	-	-	-
a. Securities	223.83	(44.19)	(466.94)	188.34	(270.14)	(216.52)
b. Infrastructures	-	11.72	-	11.72	-	-
c. Others	-	-	-	-	-	-
<b>Total</b>	<b>223.83</b>	<b>(32.47)</b>	<b>(466.94)</b>	<b>200.06</b>	<b>(270.14)</b>	<b>(216.52)</b>
Less : Interest and Finance Charges	23.75	25.12	58.91	75.42	264.80	167.13
<b>Total profit before tax</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
<b>Profit after tax</b>	<b>200.09</b>	<b>(57.59)</b>	<b>(525.85)</b>	<b>124.64</b>	<b>(534.93)</b>	<b>(383.65)</b>
<b>Capital employed (Segment Assets-Segment Liabilities)</b>						
a. Securities	38.09	(273.72)	(337.79)	38.09	(337.79)	(186.56)
b. Infrastructures	1,025.00	1,136.72	1,125.00	1,025.00	1,125.00	1,125.00
c. Others	-	-	-	-	-	-
	<b>1,063.09</b>	<b>863.00</b>	<b>787.21</b>	<b>1,063.09</b>	<b>787.21</b>	<b>938.44</b>

Notes :-

- 1) Figures have been regrouped/reclassified wherever necessary.
- 2) The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors at their respective meeting held on 15th February, 2013
- 3) The Hon'ble High Court of Bombay vide its order dated May 11, 2012 has approved the Scheme of Merger of M/s. Scan Steels Limited with M/s. Clarus Infrastructure Realities Limited subject to the approval from High Court of Orissa, which is still under process.
- 4) Provision for tax and deferred tax asset / liability shall be made at the year end

For **CLARUS INFRASTRUCTURE REALTIES LIMITED**

  
DIRECTOR



Place : Mumbai  
Date : 15/02/2013